

Financial Statement											
Income Statement											
Account	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Revenue	1000000	1100000	1200000	1300000	1400000	1500000	1600000	1700000	1800000	1900000	2000000
Cost of Sales	600000	660000	720000	780000	840000	900000	960000	1020000	1080000	1140000	1200000
Gross Profit	400000	440000	480000	520000	560000	600000	640000	680000	720000	760000	800000
Operating Expenses	200000	220000	240000	260000	280000	300000	320000	340000	360000	380000	400000
Operating Income	200000	220000	240000	260000	280000	300000	320000	340000	360000	380000	400000
Interest Expense	50000	55000	60000	65000	70000	75000	80000	85000	90000	95000	100000
Income Before Tax	150000	165000	180000	195000	210000	225000	240000	255000	270000	285000	300000
Tax Expense	30000	33000	36000	39000	42000	45000	48000	51000	54000	57000	60000
Net Income	120000	132000	144000	156000	168000	180000	192000	204000	216000	228000	240000
Dividends	40000	44000	48000	52000	56000	60000	64000	68000	72000	76000	80000
Retained Earnings	80000	88000	96000	104000	112000	120000	128000	136000	144000	152000	160000
Balance Sheet	1000000	1100000	1200000	1300000	1400000	1500000	1600000	1700000	1800000	1900000	2000000
Assets	1000000	1100000	1200000	1300000	1400000	1500000	1600000	1700000	1800000	1900000	2000000
Liabilities	600000	660000	720000	780000	840000	900000	960000	1020000	1080000	1140000	1200000
Equity	400000	440000	480000	520000	560000	600000	640000	680000	720000	760000	800000
Current Assets	500000	550000	600000	650000	700000	750000	800000	850000	900000	950000	1000000
Current Liabilities	300000	330000	360000	390000	420000	450000	480000	510000	540000	570000	600000
Long-Term Assets	500000	550000	600000	650000	700000	750000	800000	850000	900000	950000	1000000
Long-Term Liabilities	300000	330000	360000	390000	420000	450000	480000	510000	540000	570000	600000
Equity Components	400000	440000	480000	520000	560000	600000	640000	680000	720000	760000	800000
Common Stock	100000	110000	120000	130000	140000	150000	160000	170000	180000	190000	200000
Retained Earnings	300000	330000	360000	390000	420000	450000	480000	510000	540000	570000	600000
Preferred Stock	0	0	0	0	0	0	0	0	0	0	0
Minority Interest	0	0	0	0	0	0	0	0	0	0	0
Summary	1000000	1100000	1200000	1300000	1400000	1500000	1600000	1700000	1800000	1900000	2000000
Assets	1000000	1100000	1200000	1300000	1400000	1500000	1600000	1700000	1800000	1900000	2000000
Liabilities	600000	660000	720000	780000	840000	900000	960000	1020000	1080000	1140000	1200000
Equity	400000	440000	480000	520000	560000	600000	640000	680000	720000	760000	800000

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